



MABALACAT CITY COLLEGE

FROM THE MINUTES OF THE 4th REGULAR MEETING OF THE BOARD OF TRUSTEES OF MABALACAT CITY COLLEGE HELD ON DECEMBER 11, 2024

PRESENT:

Vice Chairperson – Dr. Michelle Aguilar-Ong College President

Members -

Hon. Noelito B. Castro Chairperson, Committee on Education, Sanguniang Panlungsod, Mabalacat City

Ms. Rebecca Q. Lising President, MCC Faculty Association

Mr. Mark Francis Agnote President, MCC Alumni Association

Mr. Jessie Dela Pena President, MCC Student Council

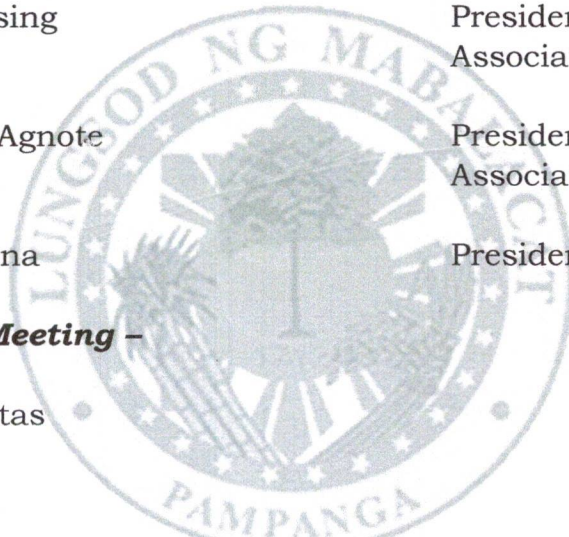
Secretary of the Meeting –

Atty. Jerome A. Matas

ABSENT:

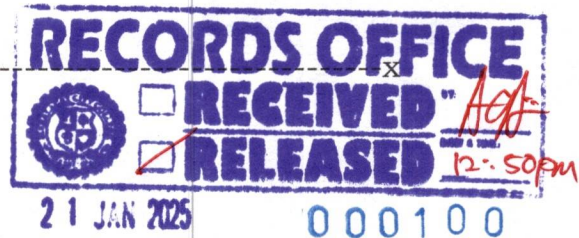
Chairperson – Hon. Crisostomo C. Garbo Mayor, Mabalacat City

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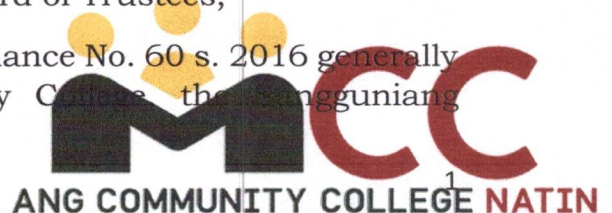
RESOLUTION NO. 19
Series of 2024



APPROVAL OF THE ALLOCATION OF THE COMMISSION ON HIGHER EDUCATION UNIFAST BUDGET FOR A.Y. 2025

WHEREAS, Article III Section 6 of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang Panlungsod empowers Mabalacat City College to exercise the general powers prescribed by this Ordinance in order to carry out and perform the powers and functions are hereby vested exclusively by the Board of Trustees;

WHEREAS, Article II section 7 (q), of the City Ordinance No. 60 s. 2016 generally known as The New Charter of Mabalacat City College, the Sangguniang





MABALACAT CITY COLLEGE

Panlungsod of Mabalacat City empowers the Board of Trustees to exercise and perform such other powers and functions not inconsistent with existing law or ordinance as it may deem necessary for the effective and efficient governance of the College;

WHEREAS, Republic Act (RA) No. 10931, otherwise known as the Universal Access to Quality Tertiary Education Act is “an act promoting universal access to quality tertiary education by providing free tuition and other school fees in State Universities and Colleges, Local Universities and Colleges, and State-Run Technical-Vocational Institutions, establishing the Tertiary Education Subsidy and Student Loan Program, strengthening the Unified Student Financial Assistance System for Tertiary Education, and appropriating fund therefore,” as stated in the title of the Law;

WHEREAS, Mabalacat City College (MCC) is a beneficiary of Republic Act 10931, as implemented through the Unified Student Financial Assistance System for Tertiary Education (UNIFAST) of the Commission on Higher Education (CHED);

WHEREAS, the Executives and Managers of Mabalacat City College (MCC) have duly approved and recommend to the Board of Trustees for their consideration and approval, the allocation of the Commission on Higher Education (CHED) UniFast Budget for Academic Year 2025, with the total allocation amounting to **SEVENTY-THREE MILLION ONE HUNDRED THIRTY-FIVE THOUSAND PESOS (Php 73,135,000.00)**, as detailed in the following breakdown:

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CHED UNIFAST Budget A.Y. 2025

CHED UNIFAST Budget A.Y. 2025	
Personal Services	
Salaries and Wages	
Salaries and Wages - Regular	4,247,178.00
Overload	3,800,000.00
Other Compensation	
Personal Economic Relief Allowance (PERA)	120,000.00
Representation Allowance (RA)	900,000.00
Transportation Allowance (TA)	900,000.00
Clothing/Uniform Allowance	30,000.00
Productivity Enhancement Incentive (PEI)	25,000.00
Honoraria	300,000.00
Mid-Year Bonus	373,752.00
Year-End Bonus	373,752.00
Cash Gift	25,000.00
Other Bonuses and Allowances	85,000.00
Personnel Benefit Contributions	
Retirement and Life Insurance Premiums	509,661.36
Pag-ibig Contributions	12,000.00
Philhealth Contributions	191,123.01
Employees Compensation Insurance Premiums	6,000.00
TOTAL PS	11,898,466.37





MABALACAT CITY COLLEGE

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Maintenance and Other Operating Expenses	
Traveling Expenses	1,500,000.00
Training/Seminar Expenses	240,000.00
Office Supplies Expenses	1,550,000.00
Drugs and Medicines Expenses	300,000.00
Fuel, Oil & Lubricants Expenses	500,000.00
Other Supplies and Materials Expenses	2,300,000.00
Telephone Expenses	1,000,000.00
Repairs and Maintenance-Buildings and Other Structures	5,200,000.00
Repairs and Maintenance-Machinery & Equipment	100,000.00
Repairs and Maintenance-Transportation Equipment	400,000.00
Printing and Publication Expense	400,000.00
Membership Dues and Contributions to Organizations	70,000.00
Other MOOE	12,486,625.63
Other Professional Service	9,689,908.00
TOTAL MOOE	35,736,533.63
Financial Expenses	
Capital Outlay: PPE (Property, Plant & Equipment)	
Other Machinery & Equipment	500,000.00
3 units Powdered Copier	
Various Infrastructure and Capital Outlay Projects(TBD)	25,000,000.00
MCC Main Building (Abandoned) Demolish, Design & Built	
MCC Dapdap Front Landscape & Fence	
TOTAL CAPITAL OUTLAY	25,500,000.00
TOTAL CHED UNIFAST APPROPRIATION	73,135,000.00

BE IT RESOLVED, That the Board of Trustees of Mabalacat City College approves the ALLOCATION OF CHED-UNIFAST BUDGET FOR 2025 amounting to SEVENTY-THREE MILLION ONE HUNDRED THIRY FIVE THOUSAND PESOS (Php 73,135,000.00), as recommended above;

RESOLVED FINALLY, that a copy of this resolution be furnished to the offices concerned.

APPROVED this 11th day of December 2024.

Approved by:





MABALACAT CITY COLLEGE

HON. CRISOSTOMO C. GARBO
Chairperson, Mayor of the LGU of Mabalacat City

DR. MICHELLE AGUILAR-ONG
Vice Chairperson, College President

HON. NOELITO B. CASTRO
Member, Chairperson - Committee on
Education Sangguniang Panlungsod of the
LGU of Mabalacat City

MS. REBECCA Q. LISING
Member, President – MCC Faculty Association

MR. MARK FRANCIS AGNOTE
Member, President - MCC Alumni Association

MR. JESSIE A. DELA PENA
Member, President - MCC Student Council

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